Firth, Goshen, Basalt Cemetery District

PO Box 324

Firth, Idaho 83236

208-346-6136

11/28/2025

Actual Expenses for FY 2024 runs from January 1, 2024 to December 31, 2024

Payroll: $18,760.96 (personal expenses)

Taxes: $3007.99 (personal expenses)

State Insurance Fund: $937 (insurance)

Irrigation Taxes: $187 (other operating expense)

Office Supplies: $78.64 (supplies and material)

PO Box Rental: $72 (other operating expense)

Annual Insurance: $132 (insurance)

Equipment, repairs, supplies: $17664.13 (repairs & maintenance)

Publications: $ 83.30 (other operating expense)

Gasoline for the mowers: $925.38 (utilities)

Electric: $2118.04 (utilities)

Dumpster Rental: $1964 (utilities)

Total Expenses: $45,930.44

Actual Revenue for FY 2024

County Warrants and Cemetery Plots sells for 2024 $59,097.10